

2022-2023 SOLAR CAR CHALLENGE BUDGET

Projected costs for approximately 40 solar car teams, staff & judges for the 2022 Solar Car Challenge

Race Publications		3,900
2000 Race Booklets	3,500	
Rule Books	400	
Workshops, Displays & Judges' Training Sessions		14,000
Solar Car STEM Workshops	8,000	
January	3,500	
April Green Expo	1,500	
July	1,000	
September	2,000	
Judges' Training Session	1,000	
Middle School Initiative	5,000	
Online Education Services		5,200
Implementation of New Technology	1,200	
Online Program Development	2,200	
Software Fees	2,000	
Curriculum Materials & Mailings		1,800
New curriculum development	1,500	
Mailing	300	
Intern Expense		29,000
Stipend	14,000	
Food & Lodging	15,000	
Event Costs		76,150
Event Recognition & Display		
WSC Arch and Sound System	3,500	
Banners	1,000	
Race Decals	600	
Identification	850	
Banquets		
Opening [200 people]	8,000	
Awards Banquet	8,000	
Food		
Staff & judges [10 days]	6,800	
Team Meals	9,000	
Water & Sports Drinks	3,400	
Ice	500	
Lodging		
Judges & Staff [10 days]	12,000	
Team Recognition		
Trophies	1,500	
Plaques	600	
Special Staff		
Security – Texas Motor Speedway	1,750	
Security – On-the-Road	1,750	
EMT Supplies	500	
Photographer	1,200	
Clothing		
Tee Shirts [400]	3,800	
Transportation		
Vehicles	3,000	
Gasoline	1,000	
Other Supplies	1,000	
Insurance	6,400	

Administrative Costs		7,000
Office expense/staff	3,600	
Event promotion	2,200	
Special Events/Conventions	1,200	
Summer Camps		7,000
Contingency Fund		5,000
TOTAL EXPENSES		149,050